

ARIZONA DEPARTMENT OF TRANSPORTATION
TRANSPORTATION PLANNING DIVISION
OFFICE MEMO

October 3, 2005

TO: PRIORITY PLANNING ADVISORY COMMITTEE MEMBERS

SAM ELTERS	BARCLAY DICK
JOHN McGEE	DOUG FORSTIE
STACEY STANTON	SAM MAROUFKHANI
DAN LANCE	F. ROCKNE ARNETT (Non-voting)

FROM: DALE BUSKIRK, CHAIRMAN

SUBJECT: PRIORITY PLANNING ADVISORY COMMITTEE MEETING (PPAC)

A meeting of the Arizona Department of Transportation, Priority Planning Advisory Committee (PPAC) will be held on **Wednesday, October 5, 2005 at 10:00 AM** in the Transportation Board Room located at 206 S. 17th Avenue, 1st Floor, Phoenix, Arizona 85007.

AGENDA – ADDENDUM

The agenda has been amended to modify or add the following items.

- | | | |
|----|---|--------------------------------|
| 7. | FY 2006 - 2010 Transportation
Facilities Construction Program
Requested Modifications | Discussion and Possible Action |
|----|---|--------------------------------|

Amended Agenda Item

n. ROUTE NO:	VAR
COUNTY:	Maricopa
SCHEDULE:	FY 2006 - New Project Request
SECTION:	Various Regional Freeways
TYPE OF WORK:	Construct Quiet Pavement Phase 6
PROGRAM AMOUNT:	New Project Request
PROJECT MANAGER:	Steve Mishler
PROJECT:	H665001C
REQUESTED ACTION:	Establish a new quiet pavement project in the amount of \$9,500,000 in the FY 2006 Highway Construction Program. See multiple funding sources below.

FY 2006 Asphaltic Rubber Noise Mitigation Fund #41606	\$8,000,000
FY 2005 Quiet Pavement Phase I #31903 (Underway)	\$500,000
FY 2006 Bridge Inspection and Repair Fund #71406	\$1,000,000
NEW PROGRAM AMOUNT:	\$9,500,000

New Items Request

o. ROUTE NO: SR 66 @ MP 56.50
COUNTY: Mohave
SCHEDULE: FY 2006
SECTION: Andy Devine TI
TYPE OF WORK: Pavement Preservation
PROGRAM AMOUNT: \$ 3,400,000
PROJECT MANAGER: Ken Akoh-Arrey
PROJECT: H614201C Item # 19406
REQUESTED ACTION: Increase program amount by \$400,000 to \$3,800,000 due to material and labor cost. **Funds available from the FY 2006 Pavement Preservation Fund #72506.**

PROGRAM AMOUNT:	\$3,400,000
INCREASE AMOUNT:	\$400,000
NEW PROGRAM AMOUNT:	\$3,800,000

p. ROUTE NO: SR 202 L @ MP 54.80
COUNTY: Maricopa
SCHEDULE: FY 2006
SECTION: Wild Horse Pass TI
TYPE OF WORK: Construct landscape
PROGRAM AMOUNT: \$ 1,453,000
PROJECT MANAGER: Ron McCally
PROJECT: H541703C Item # 82004 JPA 01-069
REQUESTED ACTION: Increase program amount by \$400,000 to \$1,853,000 due to updated material and labor cost. **Funds available from the MAG RTP cash flow.**

PROGRAM AMOUNT:	\$1,453,000
INCREASE AMOUNT:	\$400,000
NEW PROGRAM AMOUNT:	\$1,853,000



ARIZONA DEPARTMENT OF TRANSPORTATION
INTERMODAL TRANSPORTATION DIVISION
WEB PRB REQUEST FORM (version 3.0)



1. PRB MEETING DATE:10/11/2005

2. Phone Teleconference?No
Video Teleconference?No

At Phone #:

[Click here to view all previous PRB Actions for this project](#)

GENERAL INFORMATION

3. Form Date:

10/03/2005

4. Project Manager / Presenter Information:

Steve Mishler

(602) 712-8678

5. Form Created By:

A5944

9560 Roadway Consultant Management Team

205 S 17th Ave, 113, 615E

PROJECT INFORMATION

6. Project Location / Name:

VARIOUS REGIONAL FREEWAYS

7. Type of Work:

CONST QUIET PAVEMNT PHASE VI

8. CPS Id:

IP1H

9. District:

Phoenix

10. Route:

888

11. County:

Maricopa

12. Beg MP:

4.42

13. TRACS #:

H665001C

14. Len (mi.):

6.81

15. Fed ID #:

(Tracs# not in Adv)

PROJECT REQUEST SUMMARY

16. Original Program Budget (in \$000):

17. Original Program Item # (Current 5 Yr Program):

18. Current Approved

Program Budget (in \$000):

0

18a. (+/-) Program Budget

Request (in \$000):

9,500

18b. Total Program Budget

After Request (in \$000):

9,500

19. Currently Approved Budget Funding List:

19a. New / Budget Change Request Funding List:

Amount (in \$000):

Comments:

Fund Item #:

Details:

Amount (in \$000):

1,000

Comments:

Fund Item #:

71406

Details:

Fund:-FY:2006-BRIDGE
INSPECTION & REPAIRS -
STATEWIDE-Fund provides for
bridge inspection program, by
both in-house staff &
consultants, for emergency
bridge repairs & upgrading

Amount (in \$000):

8,000

Comments:

Fund Item #:

41506

Details:

Fund:-FY:2006-MAG
REGIONWIDE-Asphalt Rubber
Noise Mitigation

Amount (in \$000):

500

Comments:

Underway Quiet Pavement
Phase I (H6371 01C) project.

Fund Item #:

01903

Details:

Fund:-FY:0-.-.

I certify that I have verified AND received approval for ALL of the new Funding Sources listed above.

20. JPA #s:

CURRENTLY APPROVED SCHEDULE

21. Current Fiscal Year:

22. Current Bid Pkg Ready Date:

23. Current Bid Adv Date:

CHANGE REQUEST / NEW PROJECT SCHEDULE

21a. Request Fiscal Year to: 06

22a. Request Bid Pkg Ready Date to: 10/04/2005

23a. Request Bid Adv Date to: 10/27/2005

ADDITIONAL DETAILS

24a. Scope has changed? No

24c. Type of Work has changed? No

24e. Have ENVIRONMENTAL Clearance? NO

Have U&RR Clearance? NO

Have R/W Clearance? NO

24b. Project Name/Location has changed? No

24d. Current Stage of this project: Stage III

Have MATERIALS Memo? NO

Have C&S Clearance? YES

Have CUSTOMIZED Schedule? YES

25. DESCRIPTION OF REQUEST:

-Establish project for Quiet Pavement - Phase VI (888 MA 000 H6650 01C) utilizing \$8.0 million (Item No. 41506), \$1.0 million (Item No. 71406) and \$500,000 from the underway Quiet Pavement Phase I project (Item No. 01903/Tracs No. H6371 01C).

26. JUSTIFICATION:

-Due to prior commitments to the community, the Bid Advertisement Date must remain October 2005, in order to meet the spring paving season (March 15th - May 28th) and required pavement/bridge preparation work.

-The bridge repairs will be handled using \$1.0 million from Item No 71406 (Bridge Inspection & Repairs Statewide).

27. CONCERNS OF THE PROJECT TEAM REGARDING THE REQUEST:

-Bid Advertisement Date must be October 2005.

28. OTHER ALTERNATIVES:

-No other alternatives have been acceptable to all stake holders.

REQUESTED ACTIONS:

Establish a New Project.

APPROVED/RECOMMENDED ACTIONS:



ARIZONA DEPARTMENT OF TRANSPORTATION
INTERMODAL TRANSPORTATION DIVISION
WEB PRB REQUEST FORM (version 3.0)



1. PRB MEETING DATE:10/04/2005

2. Phone Teleconference?No
Video Teleconference?No

At Phone #:

[Click here to view all previous PRB Actions for this project](#)

GENERAL INFORMATION

3. Form Date:

09/29/2005

4. Project Manager / Presenter Information:

Kenneth Akoh Arrey

(602) 712-8660

5. Form Created By:

BR025

9570 Design Section A

205 S 17th Ave, 113, 615E

PROJECT INFORMATION

6. Project Location / Name:

ANDY DEVINE TI

7. Type of Work:

PCCP X-ROAD AND RAMPS

8. CPS Id:

NA1F

9. District:

Kingman

10. Route:

66

11. County:

Mohave

12. Beg MP:

56.5

13. TRACS #:

H614201C

14. Len (mi.):

0

15. Fed ID #:

066-A(033)

PROJECT REQUEST SUMMARY

16. Original Program Budget (in \$000):

3,400

17. Original Program Item # (Current 5 Yr Program):

19406

18. Current Approved

Program Budget (in \$000):

18a. (+/-) Program Budget

Request (in \$000):

400

18b. Total Program Budget

After Request (in \$000):

3,800

19. Currently Approved Budget Funding List:

<u>Amount (in \$000):</u>	3,400	<u>Fund Item #:</u>	19406
<u>Comments:</u>		<u>Details:</u>	
STATEWIDE PAVEMENT		Fund:.-FY:2006-ANDY DEVINE	
PRESERVATION		TI-PCCP X-Road and Ramps	

19a. New / Budget Change Request Funding List:

<u>Amount (in \$000):</u>	400	<u>Fund Item #:</u>	72506
<u>Comments:</u>		<u>Details:</u>	
6 (STATE/FA) 2006		Fund:.-FY:2006-PAVEMENT	
PAVEMENT PRESERVATION		PRESERVATION -	
- STATEWIDE--Pavement		STATEWIDE-Pavement	
Preservation		Preservation	

I certify that I have verified AND received approval for ALL of the new Funding Sources listed above.

20. JPA #s:

CURRENTLY APPROVED SCHEDULE

21. Current Fiscal Year: 06
22. Current Bid Pkg Ready Date: 09/09/2005
23. Current Bid Adv Date: 10/11/2005

CHANGE REQUEST / NEW PROJECT SCHEDULE

21a. Request Fiscal Year to:
22a. Request Bid Pkg Ready Date to:
23a. Request Bid Adv Date to:

ADDITIONAL DETAILS

24a. Scope has changed? No
24c. Type of Work has changed? No
24e. Have ENVIRONMENTAL Clearance? YES
Have U&RR Clearance? YES
Have R/W Clearance? YES

24b. Project Name/Location has changed? No
24d. Current Stage of this project: Post Stage IV
Have MATERIALS Memo? YES
Have C&S Clearance? YES
Have CUSTOMIZED Schedule? YES

25. DESCRIPTION OF REQUEST:

Increase funding from Statewide Pavement Preservation to cover increasing unit prices.

26. JUSTIFICATION:

Costs are increasing statewide.

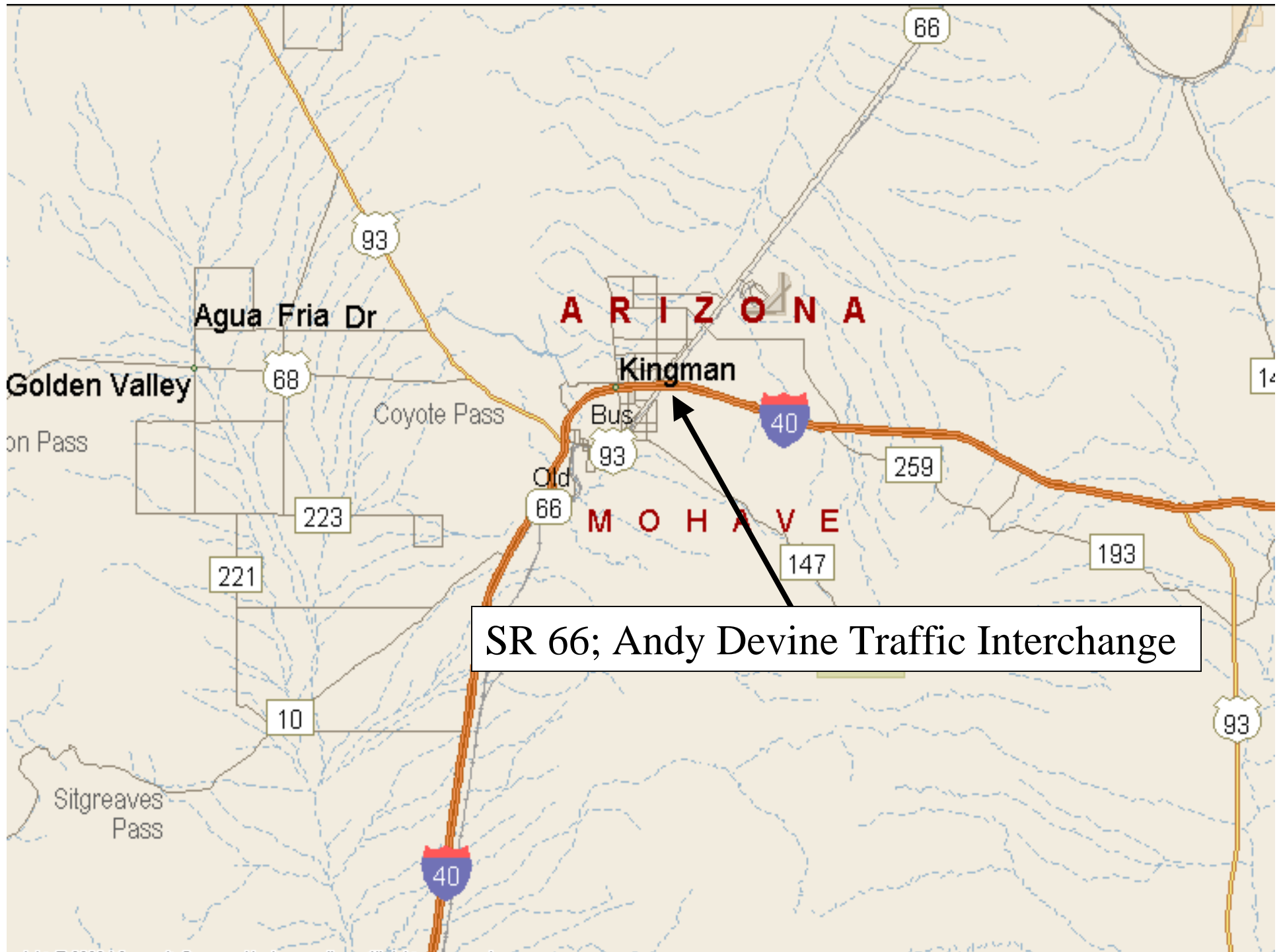
27. CONCERNS OF THE PROJECT TEAM REGARDING THE REQUEST:

28. OTHER ALTERNATIVES:

REQUESTED ACTIONS:

Change in Budget.

APPROVED/RECOMMENDED ACTIONS:





ARIZONA DEPARTMENT OF TRANSPORTATION
INTERMODAL TRANSPORTATION DIVISION
WEB PRB REQUEST FORM (version 3.0)



1. PRB MEETING DATE:10/04/2005

2. Phone Teleconference?No
Video Teleconference?No

At Phone #:

[Click here to view all previous PRB Actions for this project](#)

GENERAL INFORMATION

3. Form Date:

09/29/2005

4. Project Manager / Presenter Information:

Ronald Mccally

(602) 712-7646

5. Form Created By:

UH025

9250 Valley Project Management

205 S 17th Ave, 295, 614E

PROJECT INFORMATION

6. Project Location / Name:

WILD HORSE PASS TI

7. Type of Work:

CONSTRUCT LANDSCAPE

8. CPS Id:

NM1C

9. District:

Phoenix

10. Route:

202L

11. County:

Maricopa

12. Beg MP:

54.8

13. TRACS #:

H541703C

14. Len (mi.):

1.5

15. Fed ID #:

202-C-512

PROJECT REQUEST SUMMARY

16. Original Program Budget (in \$000):

1,453

17. Original Program Item # (Current 5 Yr Program):

82004

18. Current Approved

Program Budget (in \$000):

18a. (+/-) Program Budget

Request (in \$000):

400

18b. Total Program Budget

After Request (in \$000):

1,853

19. Currently Approved Budget Funding List:

19a. New / Budget Change Request Funding List:

Amount (in \$000): 1,453

Fund Item #: 82004

Comments:

NEW LANDSCAPING

Details:

Fund:-FY:2006-I-10/WILD
HORSE PASS TI-Construct
Landscape

Amount (in \$000): 400

Fund Item #: OTHR6

Comments:

MAG Life Cycle Section has
confirmed Cash flow will cover
Budget Increase.

Details:

Fund:-FY:2006-OTHER
SOURCE-.

I certify that I have verified AND received approval for ALL of the new Funding Sources listed above.

20. JPA #s: 01-069

ALL of the JPA(s) been signed?

Yes

ADOT will advertise this project?

Yes

CURRENTLY APPROVED SCHEDULE

21. Current Fiscal Year:

06

22. Current Bid Pkg Ready Date:

TBD

23. Current Bid Adv Date:

TBD

CHANGE REQUEST / NEW PROJECT SCHEDULE

21a. Request Fiscal Year to:

22a. Request Bid Pkg Ready Date to:

23a. Request Bid Adv Date to:

10/28/2005

ADDITIONAL DETAILS

24a. Scope has changed? No

24c. Type of Work has changed? No

24e. Have ENVIRONMENTAL Clearance? YES

Have U&RR Clearance? YES

Have R/W Clearance? YES

24b. Project Name/Location has changed? No

24d. Current Stage of this project: Post Stage IV

Have MATERIALS Memo? NA

Have C&S Clearance? NO

Have CUSTOMIZED Schedule? NA

25. DESCRIPTION OF REQUEST:

Increase Project Budget by \$400,000. Set Bid Advertisement date of 10/05.

26. JUSTIFICATION:

The increase in Project budget is necessary due to over-all higher unit costs. The requested increase is based on a current C&S review of project costs. The Landscape Maint. JPA 01-069 has now been signed by GRIC.

27. CONCERNS OF THE PROJECT TEAM REGARDING THE REQUEST:

28. OTHER ALTERNATIVES:

REQUESTED ACTIONS:

Change in Schedule.
Change in Budget.

APPROVED/RECOMMENDED ACTIONS:

Item(s) Approved. Subject to PPAC Approval.

PRB APPROVED

